

**ORDINANCE 2024-1(2)**  
**ADDITIONAL APPROPRIATIONS**

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2024 annual budget, therefore:

Sec. 1 - Be it ordained by the County Council of Marshall County, Indiana, that for the expenses of said County the following additional sums of money are hereby appropriated and set apart out of the several funds herein named and for the purpose herein specified, subject to the laws governing the same:

Fund/Department	Budget Classification Account Description	Amount Requested	Amount Approved	Approve	
				Aye	Nay
1202-Surveyor Section Corner Perpetuation	30-Other Services & Charges	\$ 25,000.00	_____	_____	_____
		<b>\$ 25,000.00</b>			
4702-Medical Benefits Self Insurance	30-KISx	\$ 500,000.00	_____	_____	_____
	30-Stop Loss Premium	\$ 952,000.00	_____	_____	_____
	30-UR/PPO Fees	\$ 52,164.00	_____	_____	_____
	30-Administrative Fees	\$ 62,100.00	_____	_____	_____
	30-Broker Fees	\$ 62,100.00	_____	_____	_____
	30-Sharx Fees	\$ 30,000.00	_____	_____	_____
	30-Annual Administrative Fee	\$ 750.00	_____	_____	_____
	30-Auxiant Weekly	\$ 500,000.00	_____	_____	_____
	30-Auxiant - TrueRx Weekly	\$ 1,140,000.00	_____	_____	_____
	<b>\$ 3,299,114.00</b>				
4908-Historical Society	10-Wages-Clerical	\$ 5,138.00	_____	_____	_____
		<b>\$ 5,138.00</b>			
8106-Bridge Inspection/Inventory	30-Bridge Insp/Inv FY22-25	\$ 100,253.00	_____	_____	_____
		<b>\$ 100,253.00</b>			
8108-Bridge 87 - 11th Road	30-Construction	\$ 71,335.66	_____	_____	_____
		<b>\$ 71,335.66</b>			
8109-Bridge 120 - Upas Road	30-Construction	\$ 107,537.41	_____	_____	_____
		<b>\$ 107,537.41</b>			
8110-Bridge 231 - Center Street	30-Preliminary Engineering	\$ 305,309.74	_____	_____	_____
		<b>\$ 305,309.74</b>			
8111-Bridge 232 - Randolph Street	30-Construction	\$ 49,740.78	_____	_____	_____
		<b>\$ 49,740.78</b>			
8112-Bridge 88 - 12th Road	30-Preliminary Engineering	\$ 349,908.80	_____	_____	_____
		<b>\$ 349,908.80</b>			
8114-HAVA 2023 Election Security	20-HAVA Election Supplies	\$ 21,777.00	_____	_____	_____
		<b>\$ 21,777.00</b>			
9015-IOCS Problem-Solving Court	20-Incentives	\$ 2,000.00	_____	_____	_____
	20-Drug Testing Supplies	\$ 1,080.00	_____	_____	_____
	20-Graduation Supplies	\$ 150.00	_____	_____	_____
	20-Participant Needs	\$ 500.00	_____	_____	_____
	20-Participant Advancement Coins	\$ 1,100.00	_____	_____	_____
	<b>\$ 4,830.00</b>				

Fund/Department	Budget Classification Account Description	Amount Requested	Amount Approved	Approve	
				Aye	Nay
Solid Waste	30-IDEM Grant Match Funds	\$ 25,000.00	_____	_____	_____
		\$ <b>25,000.00</b>			

Adopted this 8th day of February, 2024.

\_\_\_\_\_  
Jesse Bohannon, President

\_\_\_\_\_  
Deborah Johnson

\_\_\_\_\_  
Tim Harman, Vice President

\_\_\_\_\_  
Adam Faulstich

\_\_\_\_\_  
James Masterson

\_\_\_\_\_  
Will Patterson

\_\_\_\_\_  
Nicole Cox

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Attest: Angela C. Birchmeier, Auditor