



Marshall County Council
August 8, 2024
Agenda

- 9:00 am Public Input on Agenda Items
- 9:05 am CASA – Chastity Keller
Apply for 2025 State CASA Matching Grant and Capacity Grant
- 9:10 am Sheriff – Matt Hassel
Commissary Report Acceptance
- 9:20 am Plan Commission
2024 Budget Discussion
- 9:30 am Marshall County Economic Development Corporation – Greg Hildebrand
County Comprehensive Plan

Council Items:

Consent Agenda

- Ord. 2024-1(9) Additional Appropriations
- Ord. 2024-2(8) Transfer of Appropriations

Minutes – July 11, 2024

Ord. 2024-10(6) Amending Salary 2023-25

Culver Union Township Public Library Board Appointment

Council Budget Adoption Meeting Schedule Adjustment

Lebbin Law Invoices
Cender Dalton Invoices

Public Input

2025 BUDGET – FIRST READING

Commissioners: Commissioners 1000-068 (Page 1)
 Drainage Board 1000-063 (Page 5)
 CCD 1138 (Page 6)
 Medical Benefits Self Insurance 4702 (Page 7)
 County IVD 8895-001 (Page 8)

Buildings and Grounds: Bldg. Maintenance 1000-172 (Page 9)
Human Resources 1000-1117 (Page 10)

Highway: Highway - Administration 1176 (Page 11)
 Cum Bridge 1135 (Page 15)
 Local Road & Street 1169 (Page 17)

Sheriff: Sheriff 1000-005 (Page 18)
 LIT Special Purpose 1114 (Page 20)
 Extradition/Sheriff Assistance 1155 (Page 23)
 Firearms Training 1156 (Page 24)
 Misdemeanant-County Correction 1175 (Page 25)
 Sex/Violent Offender 1192 (Page 26)
 Statewide 911 - 1222-001 (Page 27)
 Central Dispatch 1230 (Page 28)
 K-9 Program 4012 (Page 29)
 DARE 4906 (Page 30)
 DEA Forfeiture 4913 (Page 31)
 Lake Enforcement DNR Grant 8811 (Page 32)
 Drug Free Community 1148 (Page 33)

Clerk: Clerk 1000-001 (Page 34)
 Voter Registration 1000-010 (Page 35)
 Election Board 1000-062 (Page 36)
 Records Perpetuation 1119 (Page 37)
 Clerk IVD 8899 (Page 38)

Park & Recreation 1000-801 (Page 39)
Treasurer 1000-003 (Page 40)

Recorder: Recorder 1000-004 (Page 41)
 County Security ID 1160 (Page 42)

Surveyor: Surveyor 1000-006 (Page 43)
 Surveyor Corner Perpetuation 1202 (Page 45)

Coroner: Coroner 1000-007 (Page 46)
 LEPC 1152 (Page 48)

Assessor: Assessor 1000-008 (Page 49)
 Sales Disclosure-County Share 1131 (Page 50)
 Reassessment 1224 (Page 51)

2025 BUDGET – FIRST READING

Prosecutor: Prosecutor 1000-009 (Page 53)
Prosecutor Pre-Trial Diversion 2511 (Page 62)
DTF 4010 (Page 64)
County IVD 8897-001 (Page 65)

Extension Office 1000-011 (Page 66)

Veterans Service Officer 1000-012 (Page 67)

Plan Commission 1000-079 (Page 68)

Board of Zoning Appeals 1000-078 (Page 70)

Building Inspector: 1000-312 Building Commission (Page 71)
1207 Unsafe Building (Page 72)

IT: Information Systems 1000-106 (Page 73)

Museum: Museum 1000-174 (Page 74)
Historical Society 4908 (Page 75)

Superior Ct. No. 1 1000-201 (Page 76)

Superior Ct. No. 2 1000-202 (Page 78)

Superior Ct. No. 3: 1000-203 (Page 80)
PSC Drug Court 2510 (Page 82)

Community Corrections: Community Corrections 9123 (Page 83)
Pros Felony Diversion 9125 (Page 84)
Drug Court 9127 (Page 85)
CC Project Income 1122 (Page 86)
Community Transition 1123 (Page 89)

Circuit Court: 1000-232 (Page 90)
CASA 1213 (Page 92)

Probation: Probation 1000-273 (Page 94)
Adult Probation Administrative 2000 (Page 108)
Supplemental Adult Probation User Fees 2100 (Page 109)

Weights & Measures 1000-308 (Page 110)

EMA: EMA 1000-361 (Page 111)

Soil & Water 1000-750 (Page 112)

Health: Health 1159 (Page 113)
Local Public Health Services 1161 (Page 116)

Auditor: Auditor 1000-002 (Page 118)
Plat Mapping 1181 (Page 119)
Auditors Ineligible Deduction 1216 (Page 120)
County Officials Training Fund 1217 (Page 121)

County Council 1000-061 (Page 122)

Adjournment