

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **112 W. Jefferson Street, Plymouth, IN 46563**.

Notice is hereby given to taxpayers of **MARSHALL COUNTY**, Indiana that the proper officers of **Marshall County** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Marshall County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Marshall County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Marshall County** will meet to adopt the following budget:

Public Hearing Date	Monday, September 12, 2022
Public Hearing Time	9:00 AM
Public Hearing Location	112 W. Jefferson Street, Plymouth, IN 46563

Adoption Meeting Date	Monday, October 10, 2022
Adoption Meeting Time	9:00 AM
Adoption Meeting Location	112 W. Jefferson Street, Plymouth, IN 46563

Estimated Civil Max Levy	\$12,132,336
Property Tax Cap Credit Estimate	\$546,120

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$15,832,673	\$9,515,852	\$0	\$8,049,973	18.21%
0124-2015 REASSESSMENT	\$502,664	\$87,814	\$0	\$84,322	4.14%
0702-HIGHWAY	\$4,855,436	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$780,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$2,459,650	\$1,473,271	\$0	\$1,472,830	0.03%
0801-HEALTH	\$696,379	\$181,257	\$0	\$171,455	5.72%
1156-EMERGENCY TELEPHONE SYSTEM	\$830,751	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$950,862	\$874,142	\$0	\$874,142	0.00%
9500-Prosecutor Pre-Trial Diversion	\$210,439	\$0	\$0	\$0	
9501-Sales Disclosure- County Share	\$6,650	\$0	\$0	\$0	

9502-Clerks Records Perpetuation	\$33,500	\$0	\$0	\$0	
9503-Supplemental Adult Probation	\$15,900	\$0	\$0	\$0	
9504-Adult Probation Administrative	\$174,400	\$0	\$0	\$0	
9505-Court Services	\$449,067	\$0	\$0	\$0	
9507-Extradition/Sheriff Assistance-County Extradition	\$15,000	\$0	\$0	\$0	
9508-Misdemeanant-County Correction	\$99,000	\$0	\$0	\$0	
9509-Health Maintenance	\$33,212	\$0	\$0	\$0	
9510-Local Health Maintenance Trust	\$20,462	\$0	\$0	\$0	
9511-Clerk IVD 93.563	\$9,700	\$0	\$0	\$0	
9512-Prosecutor IVD Post 99 93.563	\$90,207	\$0	\$0	\$0	
9513-Lake Enforce DNR Grant 97.012	\$82,000	\$0	\$0	\$0	
9514-Drug Free Community	\$66,000	\$0	\$0	\$0	
9515-Historical Society	\$79,150	\$0	\$0	\$0	
9516-Emergency Plan/Right to Know	\$22,988	\$0	\$0	\$0	
9517-WIC 10.557	\$205,688	\$0	\$0	\$0	
9519-DARE	\$24,700	\$0	\$0	\$0	
9521-Plat Mapping Fund	\$50,584	\$0	\$0	\$0	
9522-County Officials Training Fund	\$25,000	\$0	\$0	\$0	
9523-Sex/Violent Offender	\$7,700	\$0	\$0	\$0	

9525-DEA Forfeiture Fund	\$30,000	\$0	\$0	\$0	
9526-County IVD Incentive	\$4,500	\$0	\$0	\$0	
9528-Community Transition Fund	\$51,000	\$0	\$0	\$0	
9529-LIT Special Purpose	\$5,552,320	\$0	\$0	\$0	
9530-Recorders Secure Identity	\$8,000	\$0	\$0	\$0	
9531-Comm Corr Grant Fund	\$487,615	\$0	\$0	\$0	
9532-EMA Mitigation Grant	\$7,800	\$0	\$0	\$0	
9533-IOCS PreTrial Grant	\$112,378	\$0	\$0	\$0	
9534-Firearm Training	\$10,000	\$0	\$0	\$0	
9535-PSC-Drug Court	\$5,000	\$0	\$0	\$0	
9547-American Rescue Plan (ARP)	\$50,000	\$0	\$0	\$0	
9573-Central Dispatch	\$296,624	\$0	\$0	\$0	
9598-Unsafe Building Fund	\$75,000	\$0	\$0	\$0	
9599-Surveyor Corner Perpetuation Fund	\$23,364	\$0	\$0	\$0	
Totals	\$35,343,363	\$12,132,336	\$0	\$10,652,722	